

State of Alaska FY2007 Governor's Operating Budget

Department of Health and Social Services Health Purchasing Group Component Budget Summary

Component: Health Purchasing Group

Contribution to Department's Mission

This component will be combined with Medical Assistance Administration (MAA) in FY06. Please see MAA narrative.

Core Services

This component will be combined with Medical Assistance Administration (MAA) in FY06. Please see MAA narrative.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

This component will be combined with Medical Assistance Administration (MAA) in FY06. Please see MAA narrative.

Significant Changes in Results to be Delivered in FY2007

This component will be combined with Medical Assistance Administration (MAA) in FY06. Please see MAA narrative.

Major Component Accomplishments in 2005

This component will be combined with Medical Assistance Administration (MAA) in FY06. Please see MAA narrative.

Statutory and Regulatory Authority

Alaska Statutes:

AS 47.07 Medical Assistance for Needy Persons

AS 47.08 Assistance for Catastrophic Illness and Chronic or Acute Medical Conditions

AS 47.25 Public Assistance

Social Security Act:

Title XVIII Medicare

Title XIX Medicaid

Title XXI Children's Health Insurance Program

Administrative Code:

7 AAC 43 Medicaid

7 AAC 48 Chronic and Acute Medical Assistance

Code of Federal Regulations:

Title 42 CFR Part 400 to End

Contact Information
<p>Contact: Janet Clarke, Assistant Commissioner Phone: (907) 465-1630 Fax: (907) 465-2499 E-mail: janet_clarke@health.state.ak.us</p>

Health Purchasing Group Component Financial Summary

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	3,044.3	0.0	0.0
72000 Travel	47.0	0.0	0.0
73000 Services	11,993.4	0.0	0.0
74000 Commodities	39.5	0.0	0.0
75000 Capital Outlay	7.9	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	15,132.1	0.0	0.0
Funding Sources:			
1002 Federal Receipts	10,859.4	0.0	0.0
1003 General Fund Match	4,061.7	0.0	0.0
1004 General Fund Receipts	211.0	0.0	0.0
Funding Totals	15,132.1	0.0	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	10,859.4	0.0	0.0
Restricted Total		10,859.4	0.0	0.0
Total Estimated Revenues		10,859.4	0.0	0.0

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	0.0	0.0	0.0	0.0
FY2007 Governor	0.0	0.0	0.0	0.0